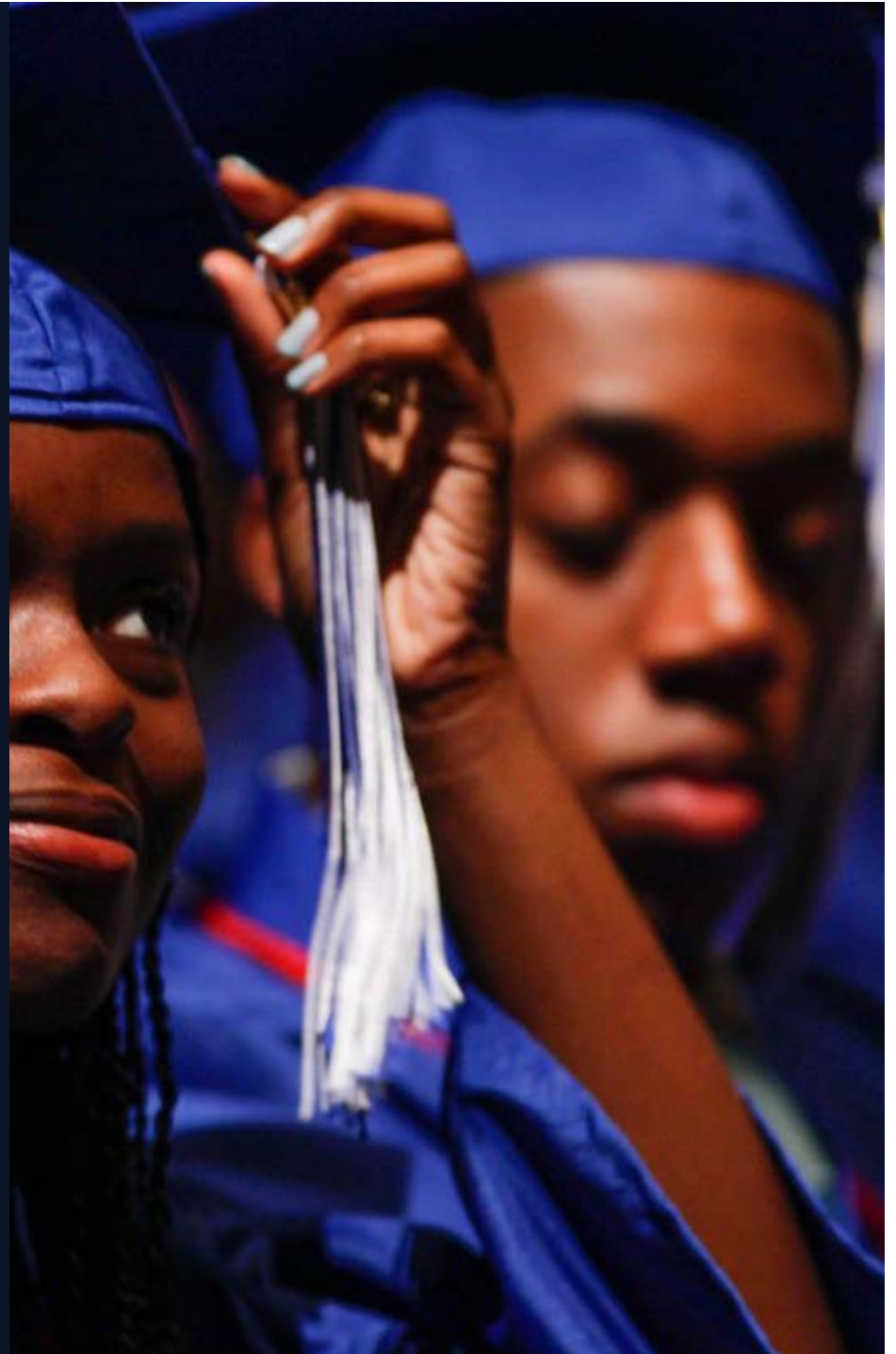


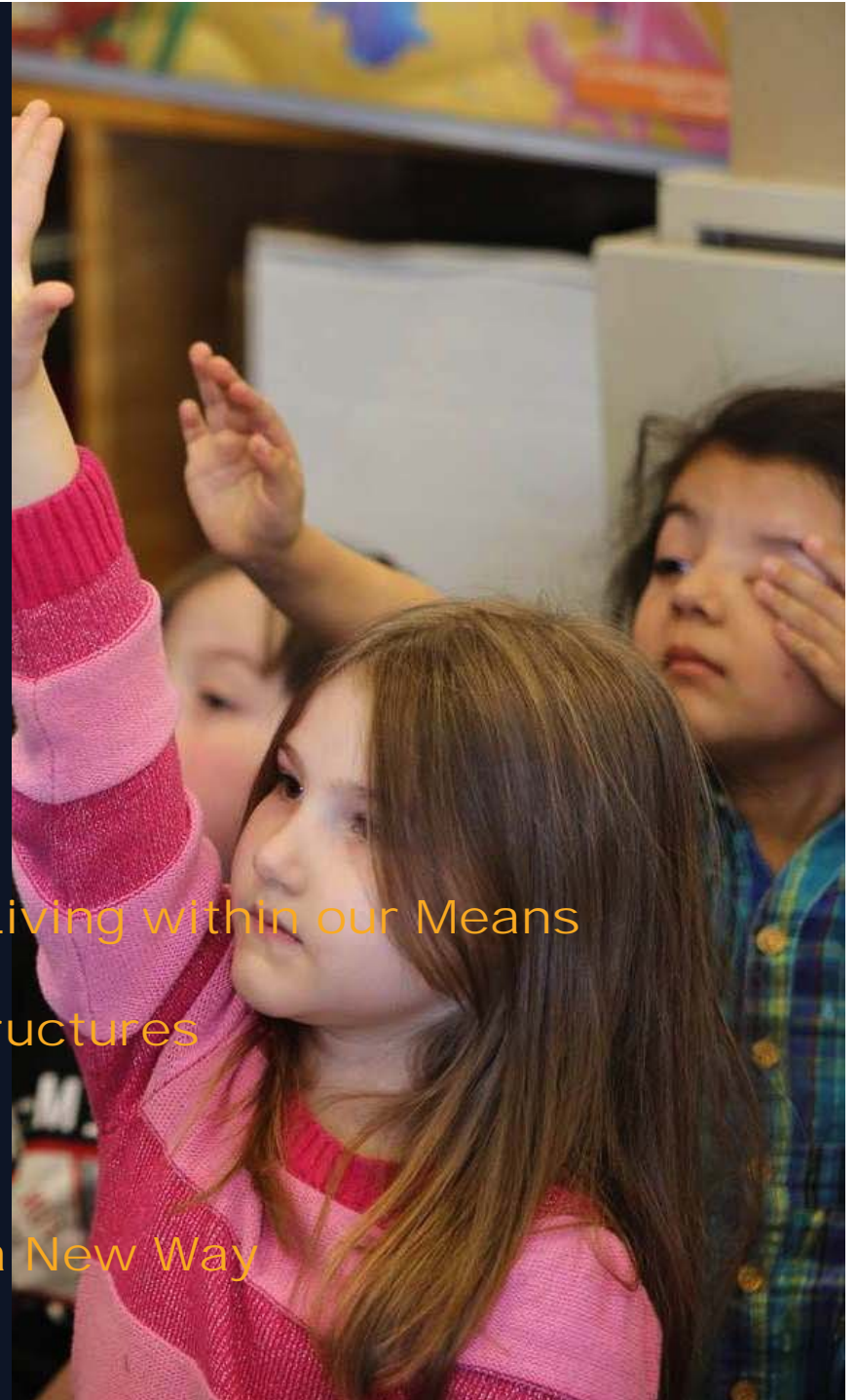
Our Vision:

*All children will graduate from
a two or four year college or receive a
workforce certification*



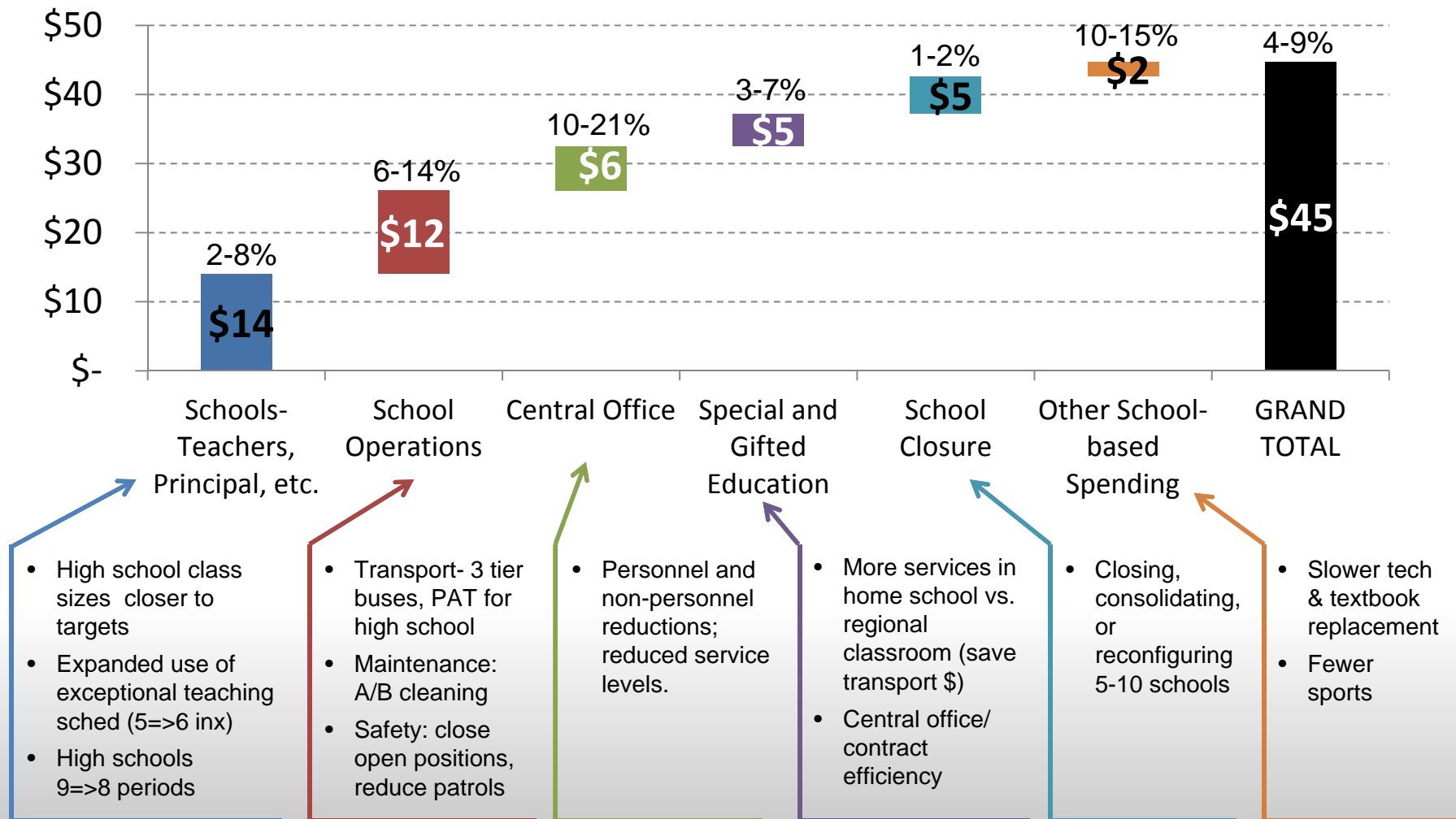
We took a **comprehensive approach** *to reach our* **four main recommendations**

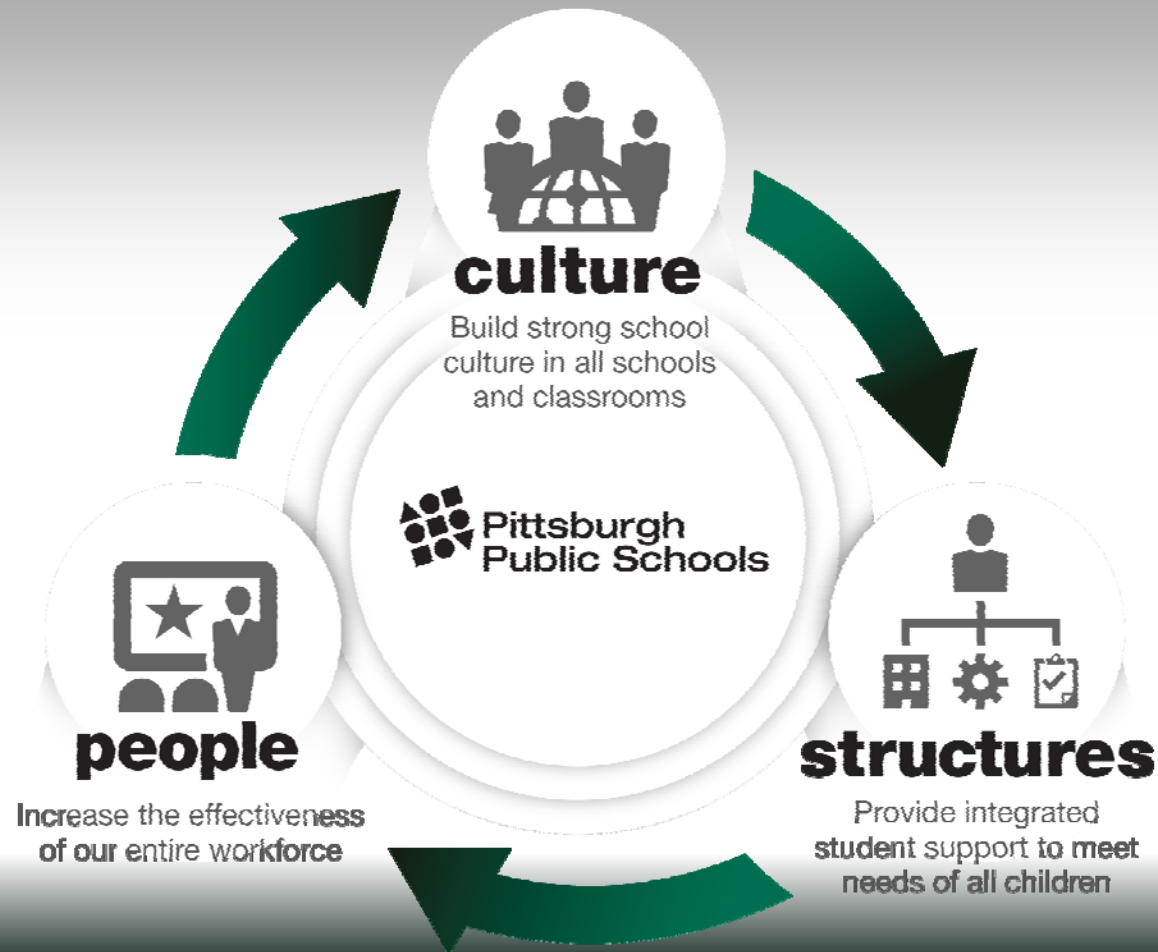
- 1 Improve Fiscal Sustainability – Living within our Means
- 2 Invest in People, Culture and Structures
- 3 Refocus on Milestones
- 4 Partner with the Community in a New Way



We Have Identified Options Across Major Spending Categories To Close Most of the Financial Gap

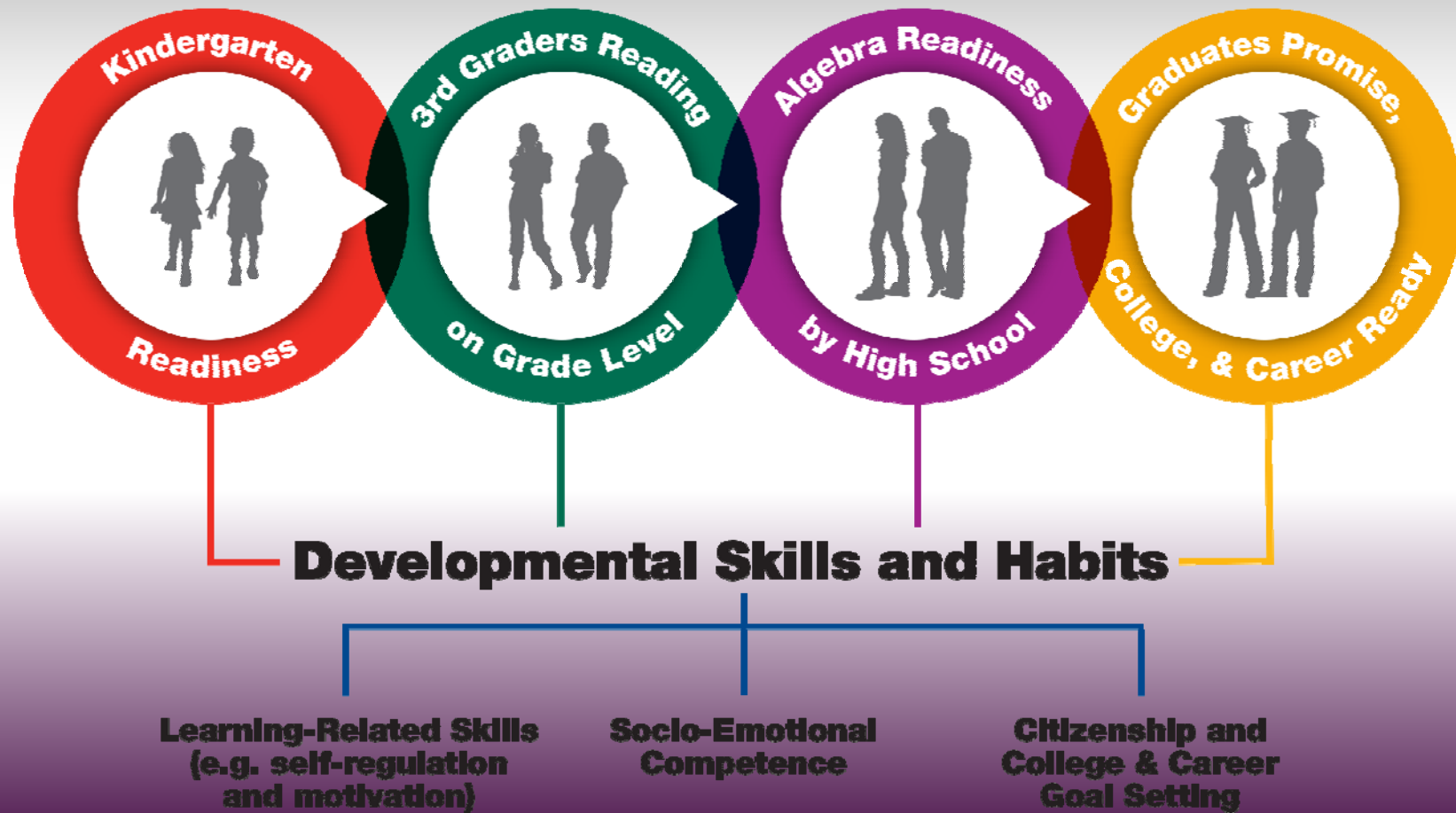
FY 2013 dollars (\$M)





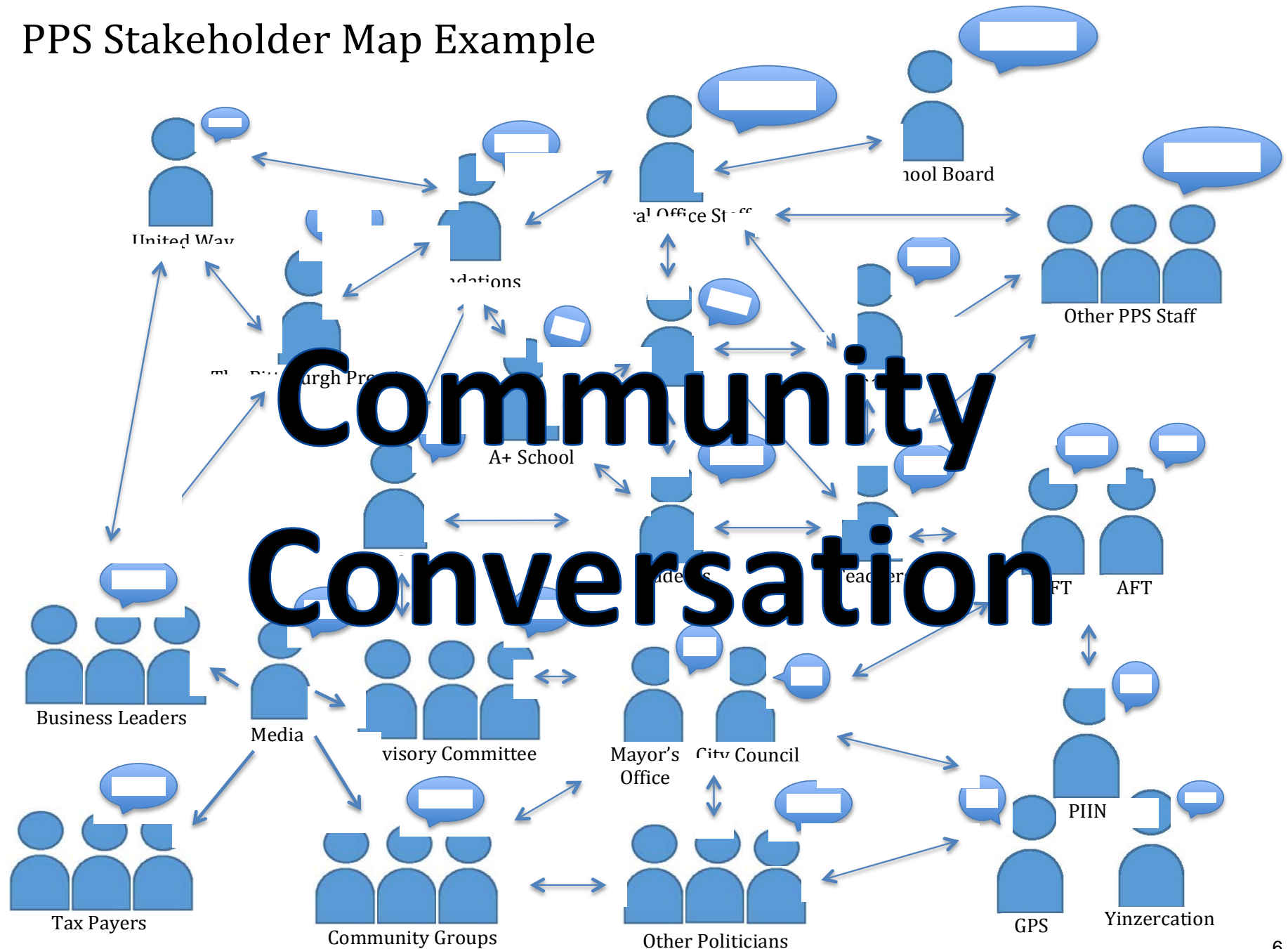
2 Invest in Our PEOPLE to Improve Structures and Create Positive Culture

ACADEMIC MILESTONES



3 Refocus on Student Milestones

PPS Stakeholder Map Example



Whole Child, Whole Community Engagement Plan: The First Nine Months

